

Elementary Schools with Half Day Kindergarten and KASE

School	Current Enrollment	Classroom Capacity	% Current K	Actual K		
BROADMEADOW	515	28	24%	433		
	FY05	FY06	FY07	FY08	FY09	FY10
System Projected K	422	405	441	392	367	402
BRMDW Projected K	103	82+9*	106	94	88	97
Program Space	FY05	FY06	FY07	FY08	FY09	FY10
Kase	1	1	1	1	1	1
K	3	2	3	3	2	3
1	5	5	4	5	5	4
2	4	5	5	4	5	5
3	4	4	5	5	4	5
4	3	4	4	5	5	4
5	4	3	4	4	5	5
Art	1	1	1	1	1	1
Music	1	1	1	1	1	1
Special Ed	2	2	2	2	2	2
Total	28	28	30	30	31	31
Net	0	0	-2	-2	-3	-3
* No response as of 2/18/05						
School	Current Enrollment	Classroom Capacity	% current K	Actual K		
ELIOT	345	22	14%	433		
	FY05	FY06	FY07	FY08	FY09	FY10
System Projected K	422	405	441	392	367	402
Eliot Projected K	62	55 + 11*	62	55	52	56
Program Space	FY05	FY06	FY07	FY08	FY09	FY10
Kase	1	1	1	1	1	1
K	2	2	2	2	2	2
1	3	3	3	3	3	3
2	3	3	3	3	3	3
3	3	3	3	3	3	3
4	3	3	3	3	3	3
5	2	3	3	3	3	3
Art	1	1	1	1	1	1
Music	1	1	1	1	1	1
Special Ed	3	2	2	2	2	2

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Total	22	22	22	22	22	22
Net	0	0	0	0	0	0
* No response as of 2/18/05						
School	Current Enrollment	Classroom Capacity	% current K	Actual K		
Hillside	393	22	18%	433		
	FY05	FY06	FY07	FY08	FY09	FY10
System Projected K	422	405	441	392	367	402
Hillside Projected K	76	52 + 10 + 9*	79	71	66	73
Program Space	FY05	FY06	FY07	FY08	FY09	FY10
Kase	1	1	1	1	1	1
K	3	3	3	3	3	3
1	3	3	3	4	3	3
2	3	3	3	3	4	3
3	3	3	3	3	3	4
4	3	3	3	3	3	3
5	3	3	3	3	3	3
Art	1	1	1	1	1	1
Music	1	1	1	1	1	1
Special Ed	1	1	1	1	1	1
Total	22	22	22	23	23	23
Net	0	0	0	-1	-1	-1
* No response as of 2/18/05						
Assumes all-day kindergarten for METCO (10 students per year) and redistribution of students into available seats systemwide for Grade 1						
School	Current Enrollment	Classroom Capacity	% current K	Actual K		
MITCHELL	416	22	17%	433		
	FY05	FY06	FY07	FY08	FY09	FY10
System Projected K	422	405	441	392	367	402
Mitchell Projected K	73	76 + 10*	75	74	62	68
Program Space	FY05	FY06	FY07	FY08	FY09	FY10
Kase	0	0	0	0	0	0
K	2	2	2	2	2	2
1	3	4	4	4	4	3
2	4	3	4	4	4	4
3	3	4	3	4	4	4
4	4	3	4	3	4	4

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5	3	4	3	4	3	4
Art	1	1	1	1	1	1
Music	1	1	1	1	1	1
Special Ed	1	1	1	1	1	1
Total	22	23	23	24	24	24
Net	0	-1	-1	-2	-2	-2
* No response as of 2/18/05						
School	Current Enrollment	Classroom Capacity	% current K	Actual K		
NEWMAN	677	41	28%	433		
	FY05	FY06	FY07	FY08	FY09	FY10
System Projected K	422	405	441	392	367	402
Newman Projected K	119	105 + 28*	125	110	103	113
Program Space	FY 05	FY 06	FY 07	FY 08	FY 09	FY10
Kase	1	1	1	1	1	1
K	4	3	3	3	3	3
1	6	6	6	6	5	5
2	5	6	6	6	6	5
3	5	5	6	6	6	6
4	5	5	5	6	6	6
5	5	5	5	5	6	6
Art	1	1	1	1	1	1
Music	1	1	1	1	1	1
Special Ed	1	1	1	1	1	1
Reading	1	1	1	1	1	1
ECC	6	6	7	7	7	7
Total	41	41	43	44	44	43
Net	0	0	-2	-3	-3	-2
* No response as of 2/18/05						
Assumes the elimination of the K/1 Program as of September 2005						

