



Needham, Massachusetts
Comprehensive Facilities Plan Study
Existing Space Needs Assessment

Pollard Middle School School

March 5, 1998

MINIMAL REQUIREMENTS		QUANTITY	SUBTOTAL	TOTAL
I. SPECIALIZED INSTRUCTION				4250
	Sped Classroom	2.5	2250	
	Additional Computer Areas	2	2000	
II. SUPPORT SERVICES				1800
	Teacher Planning / work areas	3	1800	
MINIMAL AREA NET SUB TOTAL				6050
Net to Gross Area Adjustment (net x 35%)				2,118
TOTAL AREA				8,168

RECOMMENDED SPACES

III. PROGRAM				3600
	Project/Resource Space	1	3000	
	Large Group Meeting Space (12-15 cap.)	1	300	
	Small Group Meeting Spaces	2	300	
IV. SUPPORT SERVICES				1450
	Community Meeting Rooms	2	1000	
	Parent/Volunteer Room	1	450	
TOTAL RECOMMENDED NET AREA				11,100
Net to Gross Area Adjustment (net x 35%)				3,885
TOTAL AREA				14,985

FUTURE SCHOOL NEEDS COMMITTEE												
ENROLLMENT PROJECTIONS												
YEAR	1994/1995	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	
BIRTHS*	345	409	377	344	415	368	368	368	368	368	368	
SCHOOL YEAR	2000/2001	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	
GRADE	PROJECTED	ACTUAL										
K	346	346	337	327	339	374	331	331	331	331	331	331
1	337	346	362	352	342	355	391	346	346	346	346	346
2	339	325	346	362	352	342	355	391	346	346	346	346
3	374	374	324	345	361	351	341	354	390	345	345	345
4	342	339	374	324	345	361	351	341	354	390	345	345
5	387	379	335	370	321	341	357	347	337	350	386	341
6	381	376	374	330	365	316	336	352	342	332	345	380
7	329	337	373	371	327	362	313	333	349	339	329	342
8	341	338	336	372	370	326	361	313	332	348	338	328
9	330	327	342	340	376	374	330	365	317	336	352	342
10	325	329	325	340	338	374	372	328	363	315	334	350
11	283	275	321	317	331	329	364	362	320	354	307	325
12	297	283	268	312	309	322	320	354	352	311	345	299
TOTAL	4,411	4,374	4,417	4,462	4,476	4,527	4,522	4,517	4,479	4,443	4,449	4,420
K-5	2,125	2,109	2,078	2,080	2,060	2,124	2,126	2,110	2,104	2,108	2,099	2,054
6-8	1,051	1,051	1,083	1,073	1,062	1,004	1,010	998	1,023	1,019	1,012	1,050
9-12	1,235	1,214	1,256	1,309	1,354	1,399	1,386	1,409	1,352	1,316	1,338	1,316
	4,411	4,374	4,417	4,462	4,476	4,527	4,522	4,517	4,479	4,443	4,449	4,420

* REFLECTS JULY 1 TO JUNE 30 BIRTHS

Actual figures shaded
 K adjusted for METCO
 Constant births after FY00 based on 5 year average FY 96-00

October 2000